

Orange County Public Schools Funding Comparisons 1st Calculation SB 2500 vs. 2018-2019 Fourth Calculation and 2007 and 2011 1st Calculations

Budget Item	4th Calculation FY 2018-2019 Selected Line Items	SB 2500 FY 2019-2020 1st Calc Selected Items	SB 2500 FY 2019-2020 1st vs. 2018-2019 4th				2007-2008 1st Calculation Selected Items	SB 2500 2019-20 vs. 2007-2008 1st. Calc		2011-2012 1st Calculation	SB 2500 2019-2020 vs 2011-12 1st Calc		
UFTE Students	206,693.24	210,457.18	3,763.94				172,985.85	37,471.33		176,825.26	33,631.92		
Base Student Allocation (BSA)	\$4,204.02	\$4,279.49	\$75.47				\$4,163.47	\$116.02		\$3,479.22	\$800.27		
Sparsity	\$0	\$0	\$0				\$0	\$0		\$0	\$0		
Safe Schools	\$11,367,162	\$12,971,498	\$1,604,336				\$5,319,897	\$7,651,601		\$4,375,523	\$8,595,975		
SAI	\$48,805,893	\$49,765,773	\$959,880				\$43,792,046	\$5,973,727		\$36,929,501	\$12,836,272		
Tumaround Schools Supplement	\$0	\$2,978,055	\$2,978,055				\$0	\$2,978,055		\$0	\$2,978,055		
Reading	\$9,246,818	\$9,398,082	\$151,264				\$7,557,894	\$1,840,188		\$6,349,527	\$3,048,555		
ESE Allocation	\$58,389,462	\$58,073,783	-\$315,679				\$58,881,151	-\$807,368		\$48,550,053	\$9,523,730		
Transportation	\$30,744,221	\$30,877,678	\$133,457				\$29,587,800	\$1,289,878		\$25,996,349	\$4,881,329		
Instructional Materials	\$17,326,302	\$17,931,574	\$605,272				\$17,375,150	\$556,424		\$14,017,098	\$3,914,476		
Teacher Supply Allocation	\$4,022,542	\$4,054,337	\$31,795				\$3,153,782	\$900,555		\$2,145,409	\$1,908,928		
Federally Connected Students	\$0	\$0	\$0				\$0	\$0		\$0	\$0		
Digital/Technology	\$3,099,055	\$390,149	-\$2,708,906				\$0	\$390,149		\$0	\$390,149		
Class Size Reduction (CSR)	\$236,069,869	\$241,145,344	\$5,075,475				\$184,858,948	\$56,286,396		\$203,346,126	\$37,799,218		
Total Potential Funds	\$1,524,305,966	\$1,605,217,274	\$80,911,308				\$1,263,339,346	\$341,877,928		\$1,102,469,202	\$502,748,072		
\$/UFTE	\$7,374.73	\$7,627.29	\$252.56				\$7,303.14	\$324.15		\$6,234.79	\$1,392.50		
Total Local Funds	\$656,961,566	\$677,206,826	\$20,245,260				\$532,984,287	\$144,222,539		\$496,150,960	\$181,055,866		
Total State Funds	\$867,344,400	\$928,010,448	\$60,666,048				\$730,355,059	\$197,655,389		\$606,318,242	\$321,692,206		
.748 mills	\$103,020,388	\$109,548,163	\$6,527,775				\$46,704,809	\$62,843,354		\$62,404,728	\$47,143,435		
Lottery School Recognition	\$10,102,673	\$10,114,947	\$12,274				\$15,958,358	-\$5,843,411		\$8,457,276	\$1,657,671		
RLE	\$553,941,178	\$567,658,663	\$13,717,485				\$468,971,225	\$98,687,438		\$433,746,232	\$133,912,431		
.748 Millage Compression	\$5,107,390	\$6,168,500	\$1,061,110				\$10,389,530	-\$4,221,030		\$5,745,053	\$423,447		
Teacher Salary Allocation	\$0	\$0	\$0				\$10,045,173	-\$10,045,173		\$154,800	-\$154,800		
Mental Health Assistance	\$4,676,684	\$5,169,478	\$492,794				\$0	\$5,169,478		\$0	\$5,169,478		
Best and Brightest	\$0	\$21,273,282	\$21,273,282				\$0	\$21,273,282		\$0	\$21,273,282		
Funding Compression Allocation	\$3,790,769	\$2,825,497	-\$965,272				\$0	\$2,825,497		\$0	\$2,825,497		
Base FEPP	\$978,111,613	\$1,022,116,855	\$44,005,242				\$812,001,617	\$210,115,238		\$683,626,122	\$338,490,733		

The 2007-2008 local millage compression and yield (lines 29 and 26) were based on the yield of .51 mills.  
 The 2007-2008 and 2011-2012 Teacher Salary Allocation was the Merit Award Program. (MAP) The program has been repealed.